

2003-2004 ONE YEAR ACTION PLAN

			Community Development Block Grant		\$2,536,000
			<u>Administration</u>		<u>\$418,000</u>
21A	None	None	CDBG Administration	City of Troy (Planning)	\$398,000
14H	LMH	B	TAP Design Assistance	Troy Architectural Program	\$10,000
21A	LMA	A	Troy Gateway Initiative	Capital District Community	\$10,000
			<u>Code Enforcement</u>		<u>\$515,000</u>
15	LMA	A	Civil Enforcement	City of Troy (Police)	\$75,000
15	LMA	A	Code Enforcement Administration	City of Troy (Code)	\$375,000
15	LMH	A	Code Enforcement Program Delivery	City of Troy (Code)	\$25,000
15	LMA	A	Neighborhood Improvement Through Code Enforcement	Beman Park Neighborhood	\$40,000
			<u>Housing</u>		<u>\$46,000</u>
14A	LMH	A	Paint Program	City of Troy (Planning)	\$12,000
14H	LMH	B	TAP Homes Administration	Troy Architectural Program	\$10,000
14A	LMH	B	YouthBuild (construction expenses)	Commission on Economic	\$24,000
			<u>Public Improvements / Rehabilitation</u>		<u>\$961,726</u>
14H	None	A	CDBG Program Delivery	City of Troy (Planning)	\$75,000
14E	SBS	A	50/50	City of Troy (Planning)	\$100,000
16B	SBS	A	Reroofing Melville House	Lansingburgh Historical	\$10,000
03L	LMA	A	Sidewalk Improvements	City of Troy (Public Works)	\$100,000
03L	LMA	A	SLNA Beautification Project	South Lansingburgh Neighborhood	\$5,000
03K	LMA	A	Street Improvements	City of Troy (Public Works)	\$343,845
03N	LMA	A	Street Tree Planting	Capital District Community	\$5,000
03L	SBS	A	Street Tree Maintenance/Removal	City of Troy (Public Works)	\$15,000
04	SBS	A	Vacant Building Demolition	City of Troy (Planning)	\$257,881
14A	SBS	A	Vacant Building Securing/Rehabilitation	City of Troy (Planning)	\$50,000
			<u>Public Services</u>		<u>\$296,845</u>
05L	LMC	C	After School Child Care Scholarships	Troy Youth Association	\$20,000
05D	LMC	D	After-School Program (ASP) & Teen Program	Troy Boys and Girls Club	\$13,500
05D	LMC	D	The Ark	The Ark	\$8,500
05D	LMC	D	Hispanic Youth Life Enrichment Program	Hispanic Outreach Services	\$12,000
05I	LMA	A	Community Policing	City of Troy (Police)	\$96,345
05D	LMC	C	Latchkey Program Scholarship Fund	Lansingburgh Boys & Girls	\$13,500
05H	LMC	D	LVA/THA Connection	Literacy Volunteers of America	\$6,000
05D	LMA	E	Our Future South Troy and Stow Avenue Community	South Troy Neighborhood	\$5,000
05D	LMC	D	Smart Start Tutoring	Sunnyside Center	\$20,000
05L	LMC	C	Troy Works Daycare Working Poor	Sunnyside Center	\$13,500
03T	LMC	F	TAUM Furniture Program	Troy Area United Methodist	\$4,000
21C	LMC	C	Troy Farmers Market	Troy Farmers Market	\$5,000
05D	LMC	D	Unity in the Community	Charisma Dance Center	\$5,000
05L	LMC	C	Unity Sunshine Daycare	Unity House	\$13,500
05D	LMC	D	Youth Advocacy Program	Salvation Army	\$20,000
05H	LMC	C	YouthBuild (education expenses)	Commission on Economic	\$14,000
05D	LMC	D	Youth ODYSSEY	Junior Museum	\$13,500
05L	LMC	C	YWCA Child Development Center	Young Women's Christian	\$13,500
			<u>Section 108 Repayment</u>		<u>\$298,429</u>
19F	None	None	Section 108 Repayment	Vulcan Properties	\$298,429

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			Emergency Shelter Grant		\$89,000
03T	NA	F	Bethany Center	Bethany Center	\$15,000
03T	NA	F	Joseph's House & Shelter	Joseph's House & Shelter	\$20,000
05S	NA	F	Security Deposit & Rent Assistance Program	Troy Rehabilitation & Im	\$8,500
03T	NA	F	TAUM Furniture Program	Troy Area United Ministr	\$10,500
03T	NA	F	Unity House Poverty Services	Unity House	\$15,000
03T	NA	F	YWCA Women In Transition Program	Young Women's Christia	\$20,000

			HOME		\$681,833
NA	NA	B	CEO Housing Rehabilitation	Commission on Econom	\$170,000
NA	NA	B	CHDO Administration	Troy Rehabilitation & Im	\$34,092
NA	NA	B	CHDO Project	Troy Rehabilitation & Im	\$102,275
NA	NA	B	HOME Administration	City of Troy (Planning)	\$68,183
NA	NA	B	Homeowners Incentive Program	Troy Rehabilitation & Im	\$307,283